TEAM TAYLOR COUNTY
ECONOMIC DEVELOPMENT AUTHORITY

AGENDA

CAMPBELLSVILLE-TAYLOR COUNTY ECONOMIC DEVELOPMENT AUTHORITY

NOVEMBER 10, 2026 • 8:00 AM

CAMPBELLSVILLE CIVIC CENTER

1. **Welcome & Quorum Determination**
2. **Media Notification & Posting Confirmation**
3. **Opening Prayer: EDA Board Member**
4. **Minutes and Financial Reports – Review & Approve**
5. **Executive Director Report: David Chewning**
   - KPDI Update
   - Project NEXT
   - RECC – HCTP Coburg Transmission line
   - RECC – HCTP Substation to CVL Emergency Svc Bldg
   - Accounting & Bookkeeping Services RFP
   - Website & Media Asset Base Enhancements
   - Nov 20 Meeting with Kentucky Connections - Madisonville
   - Activity Report
   - Other Info
6. **Other Business**
7. **Next Meeting: DEC 11, 2026, 8:00 AM; Campbellsville Civic Center.**
8. Adjourn

Minutes of CTCEDA Board Meeting

Date: October 9, 2026

Time: 8:00am

Location: Civic Center, Campbellsville, KY

Attendees: Board Members present Mark Johnson, Barry Blevins, John Wayne Kessler, Jeff Williams, and Jane Wheatley. John Chowning could not attend. David Chewning, Executive Director.

1. Call to Order: The meeting was called to order at 8:00am. Barry Blevins opened the meeting in prayer. Mark Johnson, Chairman stated the media had been notified of the meeting.

2. Minutes of the Previous Meeting: The minutes of the previous meeting were read and approved; Barry Blevins made the motion, and John Wayne Kessler seconded the motion. Passed unanimously.

3. Financials: The September financials were presented. A motion was made by John Wayne Kessler and seconded by Barry Blevins to approve the financials. They passed unanimously.

4. KPDI Funded Sit Work Update: David Chewning and Barry Blevins updated the board on the site work that had been completed including the GEO tech survey where everything remained the same.

5. Director Report:

    - Thirty-nine new visits to the Linkedin website since last month, David Chewning has been keeping the site current with local visits and information, and nineteen new posts. David Chewning also made twenty site visits to various events and industries.

    - Project NEXT, everything is on schedule and we are just waiting for further updates.

- RECC- HCPT transmission line discussion included input from all board members. The discussion included a strong wish that it does not go down the main road in the park, an alternative routes be explored.

6. Acknowledgement: All Board Members wanted to acknowledge what an excellent job David Chewning was doing and had full board support.

7. Adjournment: The meeting was adjourned by a motion by Barry Blevins, and seconded by Jane Wheatley, and passed unanimously.

Next Meeting: The next board meeting is scheduled for Nov. 10, at 8am. Leadership Campbellsville/Taylor County will be joining us.

Minutes submitted by Jane Wheatley, Secretary

Mark Johnson, Chairman

Jane Wheatley, Sec.

Campbellsville-Taylor County Economic Development Authority
October 2026

Main Operating Account	Jul-26	Aug-26	Sep-26	Oct-26	July - Oct 26	26/27 Budget
Income						
Support-City of Campbellsville	$8,333	$8,333	$8,333	$8,333	$33,333	$100,000
Support-Taylor County Fiscal Ct	$25,000	$0	$0	$25,000	$50,000	$100,000
Other Income	$0	$0	$500	$393	$893	$0
Interest						
Interest-Citizens Checking	$18	$22	$21	$17	$77	$150
Total Interest	$18	$22	$21	$17	$77	$150
Total Income	$33,351	$8,355	$8,855	$33,743	$84,304	$200,150
Gross Profit	$33,351	$8,355	$8,855	$33,743	$84,304	$200,150
Expense						
Accounting/Audit Expenses	$325	$325	$325	$2,075	$3,050	$4,500
Auto Expenses	$0	$500	$500	$500	$1,500	$6,000
Conference and Seminars	$695	$15	$0	$0	$760	$3,000
Dues/Memberships/Subscriptions	$0	$612	$0	$0	$711	$4,500
Existing Ind. Program Expense	$0	$0	$0	$0	$0.00	$0
Insurance Expense						
Property & Liability Insurance	$0	$738	$0	$0	$738	$750
Workmans Comp Insurance	$0	$0	$0	$0	$0	$681
Health Insurance Expense	$0	$0	$1,153	$1,159	$2,312	$14,500
Total Insurance Expense	$0	$738	$1,153	$1,159	$3,050	$15,931
Marketing Expenses						
Web Site Support Expense	$969	$1,985	$338	$562	$3,902	$5,500
Advertising Expense	$0	$0	$0	$0	$0	$3,500
Total Marketing Expenses	$969	$1,985	$338	$562	$3,902	$9,000
Miscellaneous Expense	$0	$29	$0	$348	$377	$2,000
Meetings Expense	$0	$212	$0	$0	$212	$3,028
Office Rent	$0	$0	$0	$0	$0	$2,400
Office Expense						
Computer Equipment Expense	$0	$963	$0	$0	$963	$1,000
Other Equipment Expense	$17	$0	$0	$0	$17	$750
Office Supplies	$32	$33	$0		$64	$650
Total Office Expense	$49	$996	$0	$0	$1,045	$2,400
Salaries & Wages						
Director Salary	$0	$9,583	$9,604	$9,583	$28,771	$115,000
Director Retirement	$0	$1,747	$1,670	$1,670	$5,088	$20,091
Payroll Expenses	$0	$452	$15	$0	$467	$200
Total Salaries & Wages	$0	$11,783	$11,289	$11,254	$34,326	$135,291
Payroll Taxes Expense	$0	$801	$554	$772	$2,127	$8,800
Prospect Visits	$0	$0	$0	$0	$0	$0
Telephone/Cell/Internet	$191	$191	$191	$192	$766	$2,300
Travel Expenses	$0	$83	$0	$0	$83	$3,000
Total Expense	$2,229	$18,241	$14,361	$16,862	$51,892	$203,150

Campbellsville-Taylor County Economic Development Authority
October 2026

HCTP / KENTUCKY DEVELOPMENT GRANT	Jul-26	Aug-26	Sep-26	Oct-26	July - Oct 26	26/27 Budget
Income						
Heartland Commerce Park Income	$0	$0	$0		$0	$8,000
KDPI Match- City	$0	$175,000	$0	$0	$175,000	$175,000
KDPI Match- County	$0	$175,000	$0	$0	$175,000	$175,000
KDPI Match - State	$0	$0	$0	$35,485	$35,485	$0
Interest						
Interest - Citizens HCTP	$13	$413	$1,090	$1,192	$2,709	$2,000
Total Interest	$13	$413	$1,090	$1,192	$2,709	$2,000
Total Income	$13	$350,413	$1,090	$1,192	$388,194	$360,000
Gross Profit	$13	$350,413	$1,090	$1,192	$388,194	$360,000
HCTP Expense						
Heartland Commerce Park Mowing	$0	$954	$239	$795	$1,988	$4,000
Heartland Commerce Park Expense - Other	$0	$0	$0	$0	$0	$3,000
HCTP Marketing	$0	$0	$0	$1,500	$1,500	$0
Total Heartland Commerce Park Expense	$0	$954	$239	$2,295	$3,488	$7,000
KDPI Expense						
KDPI - Palmer Engineering	$0	$43,013	$0	$0	$43,013	$43,013
KDPI - Other Contractors	$0	$0	$0	$0	$0	$0
KDPI - Other Project Expense	$0	$0	$0	$0	$0	$0
Maintenance	$0	$0	$0	$0	$0	$0
Construction in Progress	$0	$0	$0	$0	$0	$0
Insurance Expense	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total KDPI Expense	$0	$43,013	$0	$0	$43,013	$43,013

Campbellsville-Taylor County Economic Development Authority
October 2026

COMMUNITY DEVELOPMENT BLOCK GRANT

	Jul-26	Aug-26	Sep-26	Oct-26	July - Oct 26	26/27 Budget
Income						
Income (GRM)	$7,332	$7,332	$14,663	$7,332	$36,658	$87,978
Interest						
Interest-Citizens Checking	$0	$0	$0	$8	$8	$0
Total Interest	$0	$0	$0	$8	$8	$0
Total Income	$7,332	$7,332	$14,663	$7,340	$36,666	$87,978
Gross Profit	$7,332	$7,332	$14,663	$7,340	$36,666	$87,978
Expense						
PLACE HOLDER	$0	$0	$0	$0	$0	$0
PLACE HOLDER	$0	$0	$0	$0	$0	$0
PLACE HOLDER	$0	$0	$0	$0	$0	$0
Total CDBG Expense	$0	$0	$0	$0	$0	$0
Total Expense	$0	$0	$0		$0	$0

Campbellsville-Taylor County Economic Development Authority
Balance Sheet
As of October 31, 2026

	Oct 31, 26
ASSETS	
Current Assets	
Checking/Savings	
100.2 · Citizens Bank & Trust	139,622.33
100.3 · Citizens - HCTP Development	449,112.44
100.7 · Citizens - CDBG	62,607.11
Total Checking/Savings	651,341.88
Other Current Assets	
120.3 · Prepaid Insurance	681.00
Total Other Current Assets	681.00
Total Current Assets	652,022.88
Fixed Assets	
130 · Equipment	5,166.44
135 · Accum Depreciation	-3,576.74
Total Fixed Assets	1,589.70
Other Assets	
140.1 · Land - HCTP	1,507,771.21
140.4 · Land Improvements - HCTP	1,241,181.87
150.1 · Deferred Outflow - Pension C	32,344.50
150.2 · Deferred Outflow - OPEB Liab	16,288.00
Total Other Assets	2,797,585.58
TOTAL ASSETS	**3,451,198.16**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
230 · Payroll Liabilities	
220 Federal Unemp Payable	42.00
230.1 · FICA W/H Payable	1,544.62
230.10 · Health Insurance Liability	1,133.40
230.2 · Federal W/H Payable	642.00
230.3 · KY Withholding Payable	591.34
230.4 · Occupational W/H	99.86
230.5 · KY Unemployment Payable	8.78
230.6 · Retirement W/H Liability	-416.67
230.7 · KY State Retirement W/H	7,024.94
Total 230 · Payroll Liabilities	10,670.27
232.10 · Deferred Inflows - Pension	37,409.00
232.20 · Deferred Inflows - OPEB	62,864.00
Total Other Current Liabilities	110,943.27
Total Current Liabilities	110,943.27
Long Term Liabilities	
220.1 · Net Pension Liability	205,009.00
220.2 · OPEB Liability	-5,935.00
Total Long Term Liabilities	199,074.00
Total Liabilities	310,017.27
Equity	
291 · Retained Earnings	2,730,437.34
Net Income	410,743.55
Total Equity	3,141,180.89
TOTAL LIABILITIES & EQUITY	**3,451,198.16**